

2010 Annual Report



**Joyce-Gillespie-Harrington Educational and Charitable Foundation, Inc.,
of Zeta Upsilon Lambda Chapter, Alpha Phi Alpha Fraternity, Inc.**

“Purpose, Passion, and Commitment to Youth and Community!”

Board of Director's Annual Report

2010 has been an exciting year for the Joyce-Gillespie-Harrington Educational and Charitable Foundation, Inc., of Zeta Upsilon Lambda Chapter, Alpha Phi Alpha Fraternity, Inc. We rely on the generosity of the public and our corporate sponsors to fund our programs. Even in trying times, 100% of our directors and members financially contributed to the Foundation, and overwhelmingly supported our Annual Black and Gold Ball Fundraiser which generated over \$80,000 to support our programs.

For the third year, the Combined Federal Campaign (CFC #79423) recognized the Foundation as a designated charity, allowing us to participate in CFC's annual charity campaign. Participating in the annual charity campaign allowed us to receive one time and payroll donations from federal employees, broadening our donor base. For many years, the Foundation has received corporate donations from multiple information technology services organizations.

As the cost of post secondary education continues to rise, the Foundation increased both its educational and charitable contributions in 2010. We increased our Jewel Scholarships awarded in June from seven to ten. Additionally, we partnered with and supported the Chantilly Minority Pyramid Student Achievement Committee (CMPSAC), Dominion High School's "Men on a Mission" program, Embry Rucker Community Shelter, Annual Toys for Kids Program, and partnered with George Mason University, African and African American Studies program to develop the Paul Robeson Saturday Academy.



The Foundation streamlined its operations and developed a 3-year strategic plan by redefining our mission, vision, community and partner promise,

objectives, goals and priorities. What we discovered through this process was our ultimate goal of maintaining our relationships with youth over a lifetime and by engaging with and supporting them as they go from high school to college and beyond.

Acts of random kindness and generosity are a cornerstone of our charitable support throughout the community. We continued our partnership with the Emery Rucker Community Shelter to support nearly 40 families with meals during Thanksgiving. We also partnered with the Fairfax County Department of Community and Recreation Services, and the KinderCare Learning Centers Eastern Division Office to support over 400 youth through our annual Toys for Kids program. Never forgetting where we come from, these acts of random kindness keep us grounded and reinforce our commitment to the disadvantaged and underserved communities that need our support most.



This year, the Foundation embarked on developing a program that includes rigorous academic training aimed at preparing students for successful completion of advanced placement courses in high school with an emphasis on Science, Technology, Engineering and Math (STEM), and college entrance support. Reading, writing, research, critical thinking, and study are also emphasized.

Students and families also receive guidance in the social emotional issues related to excelling in advanced placement courses and matriculating into college. The Paul Robeson Saturday Academy seeks to identify a diverse group of current ninth through twelfth grade girls and boys living in the Northern Virginia area who are academically talented, exhibit high character and leadership potential.

Our growth is primarily attributable to the generosity of our corporate sponsors has been tremendous and

during these turbulent financial times, our work is more important than ever. Our corporate sponsors include Sedna Digital, Advanced Solutions For Tomorrow, Inc., Gryphon Technologies, L-3 Communications, Ridgewood Partners Federal Solutions, Orbital Sciences Corporation, Concept Solutions LLC, Metron, 3Phoenix, High Performance Technology, Inc., KinderCare Learning Company, Allstate Insurance, Kearney and Company. With their support, look for us to continue to promote our philosophy of "Purpose, Passion, and Commitment to Youth and Community!"



Board of Directors

- Kevin Manuel-Scott, President
- Alvarez LeCesne, Jr., Esq., Vice President
- Alfred Martin, Treasurer
- Prentiss Walker, Secretary
- Lonnie Scales, Director/President of Zeta Upsilon Lambda Chapter
- Dustin Davis, Director/Vice President Zeta Upsilon Lambda Chapter
- Richard Huckabee, Director of Education
- Victor Gavin, Director
- Eugene Harper, Director
- Charles Coffin, Jr., Director
- Reverend David Atkins, Director

**Statement of Financial Position
December 31, 2010**

ASSETS

Cash and cash equivalents	\$78,795
Prepaid Expenses	14,517
Total Assets	\$93,312

LIABILITIES AND NET ASSETS

Liabilities:	
Total Liabilities	\$0
Net Assets:	
Unrestricted	93,312
Total Net Assets	\$93,312
Total Liabilities and Net Assets	\$93,312



Statement of Activities and Change in Net Assets for the Twelve Months Ending December 31, 2010

REVENUES

Contributions	\$83,035
Miscellaneous Income	429
Total Revenues	\$83,463

EXPENSES

Scholarships	\$14,000
Charitable Contributions	620
Key Programs	2,713
Scholarship Expenses	34,944
Foundation Operations	2,342
Miscellaneous Expenses	\$0

Total Expenses	\$54,619
Change in Net Assets	\$28,845
Unrestricted Net Assets at the Beginning of Year	\$64,467
Unrestricted net assets	\$93,312