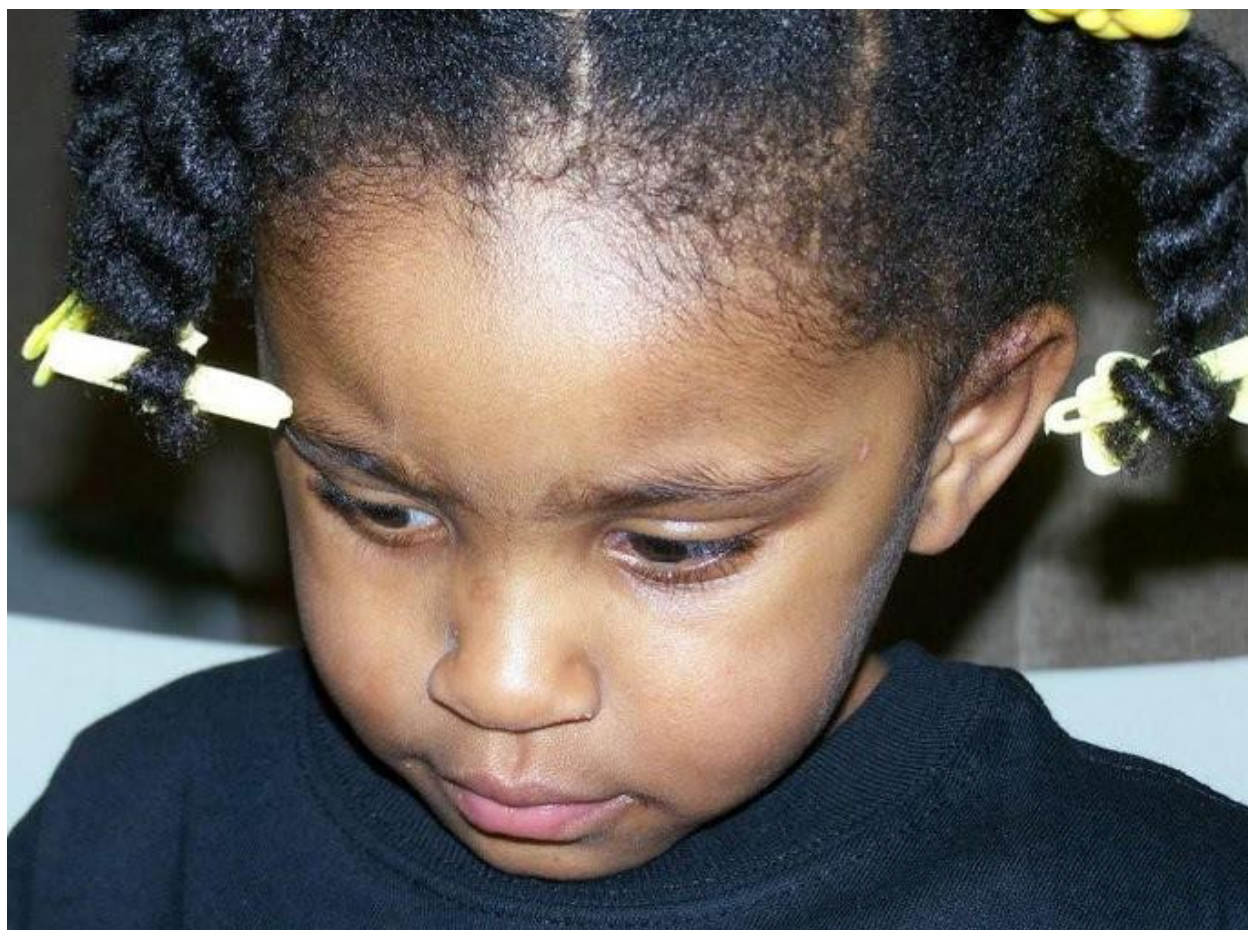




Joyce-Gillespie-Harrington Educational and Charitable Foundation, Inc.,

Zeta Upsilon Lambda Chapter, Alpha Phi Alpha Fraternity, Inc.

2011 Board of Directors Annual Report



“Purpose, Passion, and Commitment to Youth and Community!”

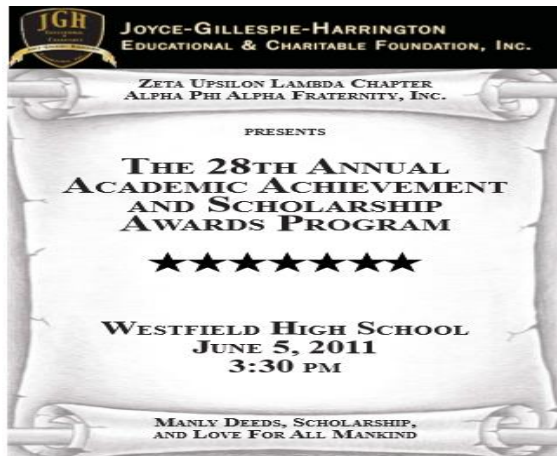
Board of Directors Annual Report

History is full of iconic mentor and mentee relationships – civil rights pioneer Dr. Martin Luther King, Jr.; former Secretary of State Gen. Colin Powell; musical sensation Ray Charles; Oscar-winning actor Denzel Washington, renowned talk show host Oprah Winfrey are among countless men and women who all had mentors who inspired their creativity and direction. These names are but a few examples of people reaching back to support and guide the path of those following in their footsteps to success.

In 2011, the Joyce-Gillespie-Harrington Educational and Charitable Foundation, Inc., of Zeta Upsilon Lambda Chapter, Alpha Phi Alpha Fraternity, Inc., embarked upon and was successful in extending financial support and a helping hand to youth and adults from lower socio-economic communities throughout the capitol area. Although our work was primarily performed in-house, we relied on the generosity of the public and our corporate sponsors to fund our programs and scholarships.



2011 Scholarship Award Winner



2011 Awards Program to recognize high achieving youth

For the 5th year, the Combined Federal Campaign (CFC #79423) recognized the Foundation as a designated charity, allowing us to participate in CFC's annual charity campaign. Participating in the annual charity campaign allowed payroll donations and us to receive one-time from federal employees, broadening our donor base. For many years, the Foundation has received corporate donations from multiple information technology services companies. We will continue to expand our corporate relationships and seek additional support through grants to fund strategic initiatives that benefit a broader community.

We continued our partnerships and support to the Chantilly Pyramid Minority Student Achievement Committee (CMPSAC), Dominion High School's "Men on a Mission" program, Embry Rucker Community Shelter, Annual Toys 4 Kids Program, and George Mason University, African and African American Studies program to develop the Paul Robeson Saturday Academy.



Christmas gifts for children at our annual Toys 4 Kids event

The Foundation is now executing its streamlined 3-year strategic plan and working its plan for a communitywide health fair which will focus on youth immunizations, childhood obesity, diabetes prevention, diets and nutrition, community gardening, Sickle Cell awareness, high blood pressure and high cholesterol prevention. We are expanding our influence with partnerships with INOVA Health Systems, Fairfax and Loudoun County Pediatricians and health practitioners. These programs allow us to improve our ultimate goal of maintaining relationships with youth over a lifetime.

In October 2011, we established the Paul Robeson Saturday Leadership Academy. The program provides rigorous academic training aimed at preparing students for successful completion of advanced placement courses in high school with an

emphasis on Science, Technology, Engineering and Math (STEM), and college entrance support. Reading, writing, research, critical thinking, and study are also emphasized. After two successful sessions, the program has hosted over 70 youth from diverse backgrounds from across the Washington, DC metropolitan area.



Inspiring Youth to Pursue STEM Careers

Our growth is primarily attributable to the generosity of our corporate sponsors that has been tremendous during the currently challenging financial times, our work is more important than ever. Our corporate sponsors include Sedna Digital, Armour Medical Supply, Gryphon Technologies, L-3 Communications, Ridgewood Partners Federal Solutions, Orbital Sciences Corporation, Concept Solutions LLC, Metron, 3Phoenix, High Performance Technology, Inc., KinderCare Learning Company, and RONIN IT Services, LLC. With their support, look for us to continue to promote our philosophy of "Purpose, Passion, and Commitment to Youth and Community!"



Thanks to our Corporate Sponsors

Board of Directors

Kevin Manuel-Scott, President
 Alvarez LeCesne, Jr., Esq., Vice President
 Alfred Martin, Treasurer
 Prentiss Walker, Secretary
 Lonnie Scales, Director/President of Zeta Upsilon Lambda Chapter
 Dustin Davis, Director/Vice President Zeta Upsilon Lambda Chapter
 Richard Huckabee, Director of Educational Activities
 Victor Gavin, Director
 Eugene Harper, Director
 Charles M. Coffin, Jr., Director
 Reverend David Atkins, Director



2011 Board of Directors

Statement of Financial Position December 31, 2011

ASSETS

Cash and cash equivalents	\$60,403
Prepaid Expenses	13,816

Total Assets	\$74,219
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LIABILITIES AND NET ASSETS

Liabilities:

Total Liabilities	\$0
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Net Assets:

Change in Net Assets	74,219
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Total Liabilities and Net Assets	\$74,219
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REVENUES

Black & Revenue	\$38,980
Corporate Donations	\$40,250
Other Donations	\$3,825
Scholarships	\$3,246
Other Revenues	\$139

Total Revenues **\$86,440**

PROGRAM EXPENSES

Black & Gold Expenses	\$41,145
Scholarships	\$18,100
Grant/Donation	\$1,514
Student Awards Program	\$2,015
Educational Program	\$35,500

TOTAL PROGRAM EXPENSES \$98,274

G & A EXPENSES

Administrative	\$6,941
Bank Charges	\$381

TOTAL G&A EXPENSES \$7,259

TOTAL EXPENSES \$105,533

CHANGE IN NET ASSETS (\$19,093)

NET ASSETS AT
BEGINNING OF YEAR \$93,312

NET ASSETS AT
END OF YEAR \$74,219

**No funds are spent on employee or Board of Director compensation or travel. All labor is volunteer help.*

The Joyce-Gillespie-Harrington Educational & Charitable Foundation, Inc. (JGH) is a non-profit 501(c)(3) entity. The foundation was incorporated in September 2001 to provide financial support to the educational initiatives developed by the Zeta Upsilon Lambda Chapter of Alpha Phi Alpha Fraternity, Incorporated. The foundation solicits and accepts donations and conducts various fund activities for the purpose of supporting its mission – "Purpose, Passion and Commitment to Youth and the Community!"

