



Joyce-Gillespie-Harrington Educational and Charitable Foundation, Inc.,

Zeta Upsilon Lambda Chapter, Alpha Phi Alpha Fraternity, Inc.

2012 Board of Directors Annual Report



“Purpose, Passion, and Commitment to Youth and Community!”

In 2012, the Joyce-Gillespie-Harrington Educational and Charitable Foundation, Inc., of Zeta Upsilon Lambda Chapter, Alpha Phi Alpha Fraternity, Inc., embarked upon and was successful in extending financial support and a helping hand to youth and adults from lower socio-economic communities throughout the area. Although our work was primarily performed in-house, we relied on the generosity of the public and our corporate sponsors to fund our programs and scholarships.



Scholarship Awardees



Academic Achievement Awardees for 3.0 and Higher GPAs

For the 6th year, the Combined Federal Campaign (CFC #79423) recognized the Foundation as a designated charity, allowing us to participate in CFC's annual charity campaign. Participating in the annual charity campaign allowed us to receive one time and payroll donations from federal employees, broadening our donor base. For many years, the Foundation has received corporate donations from multiple information technology services organizations. We will continue to expand our corporate relationships and seek support through grant writing to fund strategic initiatives that benefit a broader community.

We continued our partnerships and support to the Chantilly Pyramid Minority Student Achievement Committee (CMPSAC), Dominion High School's "Men on a Mission" program, Embry Rucker Community Shelter, Annual Toys for Kids Program, and George Mason University, African and African American Studies program to develop the Paul Robeson Saturday Academy.



Toys 4 Kids Christmas gifts for children

The Foundation is now executing its streamlined 3-year strategic plan and working its plan for a communitywide health fair which will focus on youth immunizations, childhood obesity, diabetes prevention, diets and nutrition, community gardening, Sickle Cell awareness, high blood pressure and high cholesterol prevention. We are expanding our influence with partnerships with INOVA Health Systems, Fairfax and Loudoun County Pediatricians and health practitioners. These programs allow us to improve our ultimate goal of maintaining relationships with youth over a lifetime.



Board of Directors

In 2012, we completed our second year of funding the Paul Robeson Saturday Leadership Academy. The program provides rigorous academic training aimed at preparing students for successful completion of advanced placement courses in high school with an emphasis on Science, Technology, Engineering and Math (STEM), and college entrance support. Reading, writing, research, critical thinking, and study are also emphasized. Now, after three successful sessions, the program has hosted over 100 youth from diverse backgrounds from across the Washington, D.C. metropolitan area.



Motivating youth to pursue STEM careers

Our growth in serving the community is primarily attributable to the generous support of our corporate sponsors during these turbulent economic times, when our work is more valuable than ever. Our corporate sponsors include Sedna Digital, Armour Medical Supply, Gryphon Technologies, L-3 Communications, Ridgewood Partners Federal Solutions, Orbital Sciences Corporation, Concept Solutions LLC, Metron, 3Phoenix, High Performance Technology, Inc., KinderCare Learning Company, and RONIN IT Services, LLC. With their support, look for us to continue to promote our philosophy of "Purpose, Passion, and Commitment to Youth and Community!"



A big thank you to our sponsors

Board of Directors

- Kevin Manuel-Scott, President
- Alvarez LeCesne, Jr., Esq., Vice President
- Alfred Martin, Treasurer
- Prentiss Walker, Secretary
- Lonnie Scales, Director/President of Zeta Upsilon Lambda Chapter
- Dustin Davis, Director/Vice President Zeta Upsilon Lambda Chapter
- Richard Huckabee, Director of Educational Activities
- Victor Gavin, Director
- Eugene Harper, Director
- Charles M. Coffin, Jr., Director
- Reverend David Atkins, Director

**Statement of Financial Position
December 31, 2012**

ASSETS

Cash and cash equivalents	\$58,298
Prepaid Expenses	\$10,074
Total Assets	\$68,372

LIABILITIES AND NET ASSETS

Liabilities:	
Total Liabilities	\$0
Net Assets:	
Change in Net Assets	\$68,372
Total Liabilities and Net Assets	\$68,372

REVENUES

Black & Revenue	\$36,263
Corporate Donations	\$30,251
Other Donations	\$4,900
Other Revenues	\$70
Total Revenues	\$71,484

PROGRAM EXPENSES

Black & Gold Expenses	\$43,853
Scholarships	\$15,000
Grant/Donation	\$3,900
Student Awards Program	\$3,351
Educational Program	\$6,595

TOTAL PROGRAM EXPENSES \$72,699

G & A EXPENSES

Administrative \$5,110

Bank Charges \$369

TOTAL G&A EXPENSES \$5,479

TOTAL EXPENSES \$105,533

NET ASSETS AT
BEGINNING OF YEAR \$74,219

PRIOR PERIOD ADJUSTMENT (\$847)

NET ASSETS AT
END OF YEAR \$68,372



**No funds are spent on employee or Board of Director compensation or travel. All labor is volunteer help.*

The Joyce-Gillespie-Harrington Educational & Charitable Foundation, Inc. (JGH) is a non-profit 501(c)(3) entity. The Foundation was incorporated in September 2001 to provide financial support to the educational initiatives developed by the Zeta Upsilon Lambda Chapter of Alpha Phi Alpha Fraternity, Incorporated. The Foundation solicits and accepts donations and conducts various fund activities for the purpose of supporting its mission – “Purpose, Passion and Commitment to Youth and the Community!”